

LEGISLATIVE FACT SHEET

DATE: 11/03/16

BT or RC No: RC17-043
BT17-033
(Administration & City Council Bills)

SPONSOR: Jacksonville Children's Commission
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Bill Hodges

Provide Name: Bill Hodges

Contact Number: (904) 630-6411

Email Address: bhodges@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Jacksonville Children's Commission is requesting approval to initiate legislation as a one cycle emergency to revise Schedule A-2 as required by the City's budget Ordinance 2016-504-E. The requested legislation results of the impending closure Community Connections.

- Rescind FY 16-17 funding for the nonprofit Community Connections of Jacksonville, Inc. in the amount of \$355,646. (See attached letter from Community Connections notifying JCC of intent to cease operations and terminate all contracts effective 12/31/16).
- Reallocate \$285,606 to new agencies selected by the JCC Board of Directors to provide afterschool services at Martin Luther King (\$157,896) and Hyde Grove (\$127,710) elementary schools for services effective 01/01/17 through 06/30/17, based on an expedited competitive application process limited to proven organizations that currently operate JCC funded afterschool TEAM UP sites.
- Reallocate \$29,500 to the Jacksonville Parks and Recreation Department to operate the Normandy community based afterschool site.
- Reallocate \$40,540 from funds that cannot be repurposed to provide increased seats for Summer Learning Camps in 2017.

Background:

- After 105 years of serving Jacksonville and northeast Florida, the board of directors of Community Connections of Jacksonville, Inc. announced the nonprofit is closing. Community Connections is a longtime partner of the Jacksonville Children's Commission.
- JCC currently funds four afterschool programs operated by Community Connections. The Jacksonville Children's Commission is committed to working with Community Connections and new providers to assure as little disruption as possible to the services for children and their families.
- Community Connections currently operates four JCC funded afterschool programs; at Normandy Center, Hyde Grove Elementary School, Martin Luther King Elementary School and Davis Center.
- The building which houses the Davis Center afterschool program is closing. JCC is working with other nonprofits to provide services to these children.

APPROPRIATION: Total Amount Appropriated _____ as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Jacksonville Children's Commission	Amount: \$29,500.00
	To: Parks & Recreation	Amount: \$29,500.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds transferred to Parks & Recreation are coming from funds JCC's subfund 191, appropriated in budget ordinance 2016-504 for Community Connections. These funds are transferred to Parks & Recreation to operate a program for the students at the Normandy Center until June 30, 2017. No additional expenses are planned afterwards. The funds will cover part time staffing hired by Parks & Recreation to operate the program.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

After 105 years of serving Jacksonville and northeast Florida, Community Connections announced on Oct. 18, 2016 they will be closing their doors effective Dec. 31, 2016. In order to ensure continuity of services for the children currently enrolled in the program, it's necessary that JCC expediate the approval of reallocating Community Connections funds.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

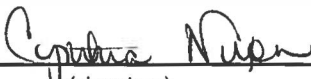
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Bill Hodges 
(signature)

Date: 11/3/2016

Prepared By: Cynthia Nixon 
(signature)

Date: 11/3/2016

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jon Heymann, Executive Director/CEO, Jacksonville Children's Commission
(Name, Job Title, Department)
Phone: (904) 630-6425 E-mail: jheymann@coj.net

From: Bill Hodges
Initiating Department Representative (Name, Job Title, Department)
Phone: (904) 630-6411 E-mail: bhodges@coj.net

Primary Contact: Bill Hodges
(Name, Job Title, Department)
Phone: (904) 630-6411 E-mail: bhodges@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED